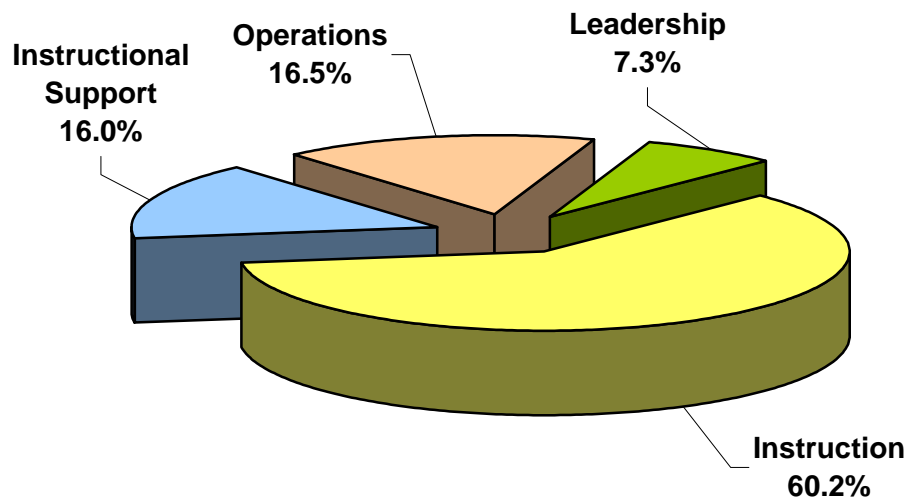
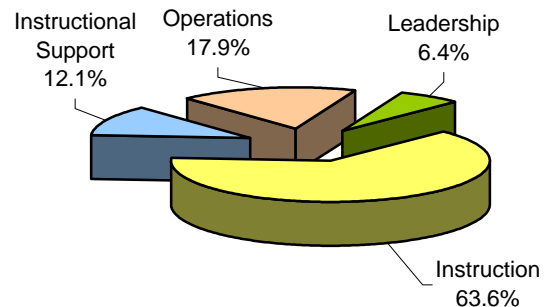


**#1 Operating Expenditures
By Four Major Functions
(Excludes Other Commitments)
July 1999 - June 2000**

**July 1998 - June 1999
(Previous Year)**



Enrollment (ADM): 175	Amount	Per Pupil	%-To-Operating Expenditures
Instruction	\$1,168,574	\$6,678	60.2%
Instructional Support	\$310,278	\$1,773	16.0%
Operations	\$320,011	\$1,829	16.5%
Leadership	\$141,314	\$808	7.3%
School Operating Expenditures	\$1,940,177	\$11,087	100.0%